



**CITY OF ILWACO
CITY COUNCIL MEETING**

Tuesday, July 8, 2013

**6:00 p.m. REGULAR COUNCIL MEETING
AGENDA**

A. Call to order

B. Flag Salute

C. Roll Call

D. Approval of Agenda

E. Consent Agenda

All matters, which are listed within the consent section of the agenda, have been distributed or made available for review to each member of the council prior to the meeting. Items listed are considered routine and will be enacted with one motion unless a council member specifically requests it to be removed from the Consent Agenda to be considered separately. The staff recommends the approval of the following items:

1. Approval of Minutes (TAB 1)
 - a. June 24, 2013, Workshop: Parks plan
 - b. June 24, 2013, Regular City Council Meeting
2. Claims & Vouchers (TAB 2)
 - a. Checks: 35549 to 35559 + Electronic \$ 35,285.57
 - b. Checks: 35560 to 35602 \$ 55,937.38

GRAND TOTAL: \$ 91,222.95

F. Reports

1. Staff Reports (TAB 3)
 - a. Police Chief's written report for June 2013
2. Council Reports
3. Mayor's Report

G. Comments of Citizens and Guests Present

At this time, the mayor will call for any comments from the public on any subject not on the agenda. Please limit your comments to five (5) minutes. The City Council does not take any action or make any decisions during public comment. To request an item be added to a future agenda, please contact the city clerk for the council rules of procedure for agenda items.

H. Business

1. None

I. Discussion

1. Purchase of John Deere tractor with boom mower—*Cassinelli/Mulinix* (TAB 9)

J. Correspondence and Written Reports

1. None

K. Future Discussion/Agendas

1. Amended Procedures Ordinance—*City Planner*

N. Adjournment

O. Upcoming Meetings

COUNCIL/COMMISSION	PURPOSE	DAY	DATE	TIME	LOCATION
City Council	Regular Meeting	Monday	07/22/13	6:00 p.m.	Community Building
Planning Commission	Regular Meeting (meetings subject to cancellation if there is no business to transact)	Tuesday	07/16/13	6:00 p.m.	Community Building
Parks Commission	Regular Meeting	Friday	07/12/13	7:15 p.m.	Community Building
City Council/DOH	Water System Discussion	Tuesday	07/30/13	2:00 p.m.	Fire Hall



**CITY OF ILWACO
CITY COUNCIL MEETING
Monday, June 24, 2013**

A. Call to Order

Mayor Cassinelli called the meeting to order at 6:00 p.m.

B. Flag Salute

The Pledge of Allegiance was recited.

C. Roll Call

Present: Mayor Cassinelli and Councilmembers Jensen, Mulinix, Marshall, Chambreau and Forner.

D. Approval of Agenda

ACTION: Motion to approve agenda (Mulinix/Forner). 5 Ayes 0 Nays 0 Abstain.

E. Approval of Consent Agenda

Including checks 35513 to 35514 + electronic payments totaling \$16,170.51 and checks 35515 to 35548 totaling \$239,181.53.

ACTION: Motion to approve the consent agenda with the addition of check numbers 35547 and 35548 for a grand total of \$255,352.04 (Chambreau/Forner). 5 Ayes 0 Nays 0 Abstain.

F. Presentation

Mayor Cassinelli presented Fire Chief Tom Williams with a statuette to recognize his fortieth year serving the Ilwaco Fire Department. The mayor read a letter from Sheriff Scott Johnson commending the chief for his volunteer service to the community. Resident Nellie Beasley expressed her appreciation to the chief. The mayor encouraged all attending the meeting to stay for a reception honoring Chief Williams.

G. Reports

1. Staff Reports

- a. Fire Chief Tom Williams reported on the recent boat fire.
- b. Treasurer Elaine McMillan provided a written report.

2. Council Reports

- a. Each councilmember expressed their appreciation for Chief Williams' service to the city.
- b. Councilmember Mulinix stated that she had met regarding the Black Lake aquatic weed grant.
- c. Councilmember Chambreau had attended a merchants meeting.
- d. Councilmember Forner had attended a special council meeting.

3. Mayor's Report

Mayor Cassinelli expressed his appreciation for Chief Williams' commitment to the city.

G. Comments of Citizens and Guests present

1. None

H. Public Hearing

1. Surplus property

Mayor Cassinelli opened the public hearing at 6:10 p.m. to take public comment on the proposed disposition of a city-owned wood water reservoir. The hearing was closed at 6:12 pm.

I. Business

1. Dispose of surplus property

ACTION: Motion to adopt the proposed resolution authorizing the treasurer to dispose of the Exhibit A Surplus Property listing dated June 24, 2013, per the Surplus Policy. (Chambreau/Forner). 5 Ayes 0 Nays 0 Abstain.

2. School Road Improvement Project

ACTION: Motion to accept the School Road project as complete pending the receipt of the affidavits of wages paid and to authorize the mayor to execute the Final Contract Voucher Certificate and proceed with project close out (Mulinix/Marshall). 5 Ayes 0 Nays 0 Abstain.

3. Application for Community Assistance for Parks plan

ACTION: Motion to authorize the mayor to apply to the National Park Service Rivers, Trails and Conservation Assistance program for assistance to develop a parks plan for the City of Ilwaco (Jensen/Forner). 5 Ayes 0 Nays 0 Abstain.

H. Discussion

1. Dispose of surplus property

Mayor Cassinelli presented the item.

Councilmember Mulinix inquired about the potential noise the project would cause and potholes that may be created when the new tank is installed.

ACTION: Motion to move to business (Mulinix/Chambreau). 5 Ayes 0 Nays 0 Abstain.

2. School Road Improvement Project

Mayor Cassinelli presented the item. Councilmember Forner inquired if the city attorney needed to review.

ACTION: Motion to move to business (Chambreau/Jensen). 5 Ayes 0 Nays 0 Abstain.

3. Application for Community Assistance for Parks plan

Councilmember Mulinix expressed appreciation to Nick Haldeman for his time and effort on the project.

ACTION: Motion to move to business (Jensen/Mulinix). 5 Ayes 0 Nays 0 Abstain.

I. Correspondence and Written Reports

1. None

J. Adjournment

ACTION: Motion to adjourn the meeting (Mulinix). Mayor Cassinelli adjourned the meeting at 6:21 p.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer



**CITY OF ILWACO
CITY COUNCIL WORKSHOP
Monday, June 24, 2013**

A. Call to Order

Mayor Cassinelli called the workshop to order at 5:00 p.m.

- B. Present:** Councilmembers: Fred Marshall, Jon Chambreau, David Jensen, Vinessa Mulinix, and Gary Forner; Treasurer Elaine McMillan; Parks Commission members Nick Haldeman and Jon Ducharme; and Nadia Gardner from Columbia Land Trust.

C. Discussion

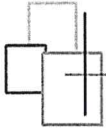
Parks Commission Chair Nick Haldeman explained the commission's strategy and deadlines for developing a parks plan for the city. Discussion ensued with the council regarding the various stakeholders, potential resources and projects that might be addressed in the plan. The council expressed their encouragement and support for the development of the plan.

D. Adjournment

Mayor Cassinelli adjourned the workshop at 5:51 p.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer



Register

Number	Name	Print Date	Clearing Date	Amount
Bank of the Pacific	8023281			
Check				
<u>35560</u>	A-1 Redi Mix	7/8/2013		\$107.80
<u>35561</u>	Advanced Analytical Solutions	7/8/2013		\$54.00
<u>35562</u>	ALS Environmental	7/8/2013		\$634.00
<u>35563</u>	AlSCO-American Linen Div.	7/8/2013		\$34.70
<u>35564</u>	Altec Industries, Inc.	7/8/2013		\$856.47
<u>35565</u>	Aquionics, Inc	7/8/2013		\$9,817.52
<u>35566</u>	Art's Auto Parts, Inc.	7/8/2013		\$7.58
<u>35567</u>	Baileys Saw Shop Inc.	7/8/2013		\$45.11
<u>35568</u>	Box-K Auto Repair, Inc.	7/8/2013		\$1,368.79
<u>35569</u>	Cartomation, Inc.	7/8/2013		\$50.00
<u>35570</u>	Cascade Columbia Distribution Co.	7/8/2013		\$2,589.66
<u>35571</u>	Chinook Observer	7/8/2013		\$536.40
<u>35572</u>	City of Ilwaco	7/8/2013		\$3,214.89
<u>35573</u>	City of Long Beach	7/8/2013		\$15,261.69
<u>35574</u>	Daily Journal of Commerce	7/8/2013		\$847.40
<u>35575</u>	Day Wireless Systems, Inc	7/8/2013		\$143.10
<u>35576</u>	Dennis CO	7/8/2013		\$39.80
<u>35577</u>	Englund Marine Supply Inc	7/8/2013		\$161.81
<u>35578</u>	Goulter Diamond Bar Ranch	7/8/2013		\$1,333.33
<u>35579</u>	Heather Reynolds, Attorney	7/8/2013		\$1,938.00
<u>35580</u>	Jnb Mechanical, Inc.	7/8/2013		\$686.69
<u>35581</u>	Kubwater Resources Inc.	7/8/2013		\$1,373.66
<u>35582</u>	LEAF	7/8/2013		\$129.88
<u>35583</u>	Michael S. Turner	7/8/2013		\$412.00
<u>35584</u>	Nancy McAllister	7/8/2013		\$412.00
<u>35585</u>	Oman & Son	7/8/2013		\$137.18
<u>35586</u>	Pacific CO Sheriff Office	7/8/2013		\$7,590.18
<u>35587</u>	Pacific Coast Tools	7/8/2013		\$125.00
<u>35588</u>	Pacific County DCD	7/8/2013		\$430.00
<u>35589</u>	Peninsula Landscape Supply	7/8/2013		\$137.44
<u>35590</u>	Peninsula Sanitation Service, Inc.	7/8/2013		\$383.93
<u>35591</u>	Pitney Bowes, Inc.	7/8/2013		\$500.00
<u>35592</u>	Sid's IGA	7/8/2013		\$75.77
<u>35593</u>	Sunset Auto Parts Inc.	7/8/2013		\$82.96
<u>35594</u>	Tangly Cottage Gardening	7/8/2013		\$589.04
<u>35595</u>	Terri Staples	7/8/2013		\$51.42
<u>35596</u>	Tidy By The Sea, LLC	7/8/2013		\$390.00
<u>35597</u>	Verizon Wireless	7/8/2013		\$102.20
<u>35598</u>	Visa	7/8/2013		\$404.53
<u>35599</u>	Wadsworth Electric	7/8/2013		\$1,536.02
<u>35600</u>	Wilcox & Flegel Oil Co.	7/8/2013		\$744.15
<u>35601</u>	William R. Penoyar, Attorney at Law	7/8/2013		\$412.00
<u>35602</u>	Williams, Thomas R	7/8/2013		\$189.28
Total Check				\$55,937.38
Total 8023281				\$55,937.38
Grand Total				\$55,937.38

CERTIFICATION

We, the undersigned do hereby certify under penalty of perjury that the material have been furnished, the services rendered or the labor performed that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation. The voucher numbers 35560 through 35602 are approved for payment in the amount of: \$55,937.38

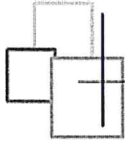
This _____ day of _____, 2013

Council member

Council member

Treasurer

Council member



Voucher Directory

Vendor	Number	Reference	Account Number	Description	Amount
A-1 Redi Mix	35560	2013 - July - First meeting			
		Invoice - 7/2/2013 9:48:46 AM			
		14891			
		001-000-000-576-80-31-00		Office & Operating Supplies	\$107.80
		Total Invoice - 7/2/2013 9:48:46 AM			\$107.80
	Total 35560				\$107.80
Total A-1 Redi Mix					\$107.80
Advanced Analytical Solutions	35561	2013 - July - First meeting			
		Invoice - 7/2/2013 9:51:02 AM			
		13199			
		409-000-000-535-00-31-01		Operations And Maintenance	\$54.00
		Total Invoice - 7/2/2013 9:51:02 AM			\$54.00
	Total 35561				\$54.00
Total Advanced Analytical Solutions					\$54.00
ALS Environmental	35562	2013 - July - First meeting			
		Invoice - 7/2/2013 9:51:54 AM			
		51-224433-0			
		401-000-000-534-00-31-00		Operation & Maintenance	\$434.00
		Total Invoice - 7/2/2013 9:51:54 AM			\$434.00
		Invoice - 7/2/2013 9:52:31 AM			
		51-223493-0			
		401-000-000-534-00-31-00		Operation & Maintenance	\$100.00
		Total Invoice - 7/2/2013 9:52:31 AM			\$100.00
		Invoice - 7/2/2013 9:51:24 AM			
		51-224425-0			
		401-000-000-534-00-31-00		Operation & Maintenance	\$100.00
		Total Invoice - 7/2/2013 9:51:24 AM			\$100.00
	Total 35562				\$634.00
Total ALS Environmental					\$634.00
AlSCO-American Linen Div.	35563	2013 - July - First meeting			
		Invoice - 7/2/2013 12:00:56 PM			
		001-000-000-576-80-31-00		Office & Operating Supplies	\$8.68
		101-000-000-543-30-30-00		Office And Operating	\$8.68
		401-000-000-534-00-31-00		Operation & Maintenance	\$8.68
		409-000-000-535-00-31-01		Operations And Maintenance	\$8.66
		Total Invoice - 7/2/2013 12:00:56 PM			\$34.70
	Total 35563				\$34.70
Total AlSCO-American Linen Div.					\$34.70
Altec Industries, Inc.	35564	2013 - July - First meeting			
		Invoice - 7/2/2013 9:56:17 AM			
		5047445			
		409-000-000-535-00-31-01		Operations And Maintenance	\$856.47
		Total Invoice - 7/2/2013 9:56:17 AM			\$856.47
	Total 35564				\$856.47
Total Altec Industries, Inc.					\$856.47
Aquionics, Inc	35565	2013 - July - First meeting			
		Invoice - 7/2/2013 10:01:59 AM			
		0016024-IN			
		409-000-000-535-00-41-01		Professional Services - Electrician	\$9,817.52
		lamps only			
		Total Invoice - 7/2/2013 10:01:59 AM			\$9,817.52
	Total 35565				\$9,817.52
Total Aquionics, Inc					\$9,817.52
Art's Auto Parts, Inc.	35566	2013 - July - First meeting			
		Invoice - 7/3/2013 7:15:01 AM			
		401-000-000-534-00-31-00		Operation & Maintenance	\$7.58
		Total Invoice - 7/3/2013 7:15:01 AM			\$7.58
	Total 35566				\$7.58
Total Art's Auto Parts, Inc.					\$7.58
Baileys Saw Shop Inc.					

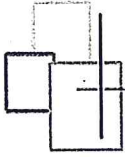
Vendor	Number	Reference	Account Number	Description	Amount
	35567			2013 - July - First meeting	
		Invoice - 7/2/2013 10:03:57 AM			
		060713009			
		001-000-000-576-80-31-00		Office & Operating Supplies	\$45.11
		Total Invoice - 7/2/2013 10:03:57 AM			\$45.11
	Total 35567				\$45.11
Total Baileys Saw Shop Inc.					\$45.11
Box-K Auto Repair, Inc.	35568			2013 - July - First meeting	
		Invoice - 7/2/2013 10:04:27 AM			
		35722			
		001-000-000-522-10-48-00		Repair & Maintenance	\$1,368.79
		Total Invoice - 7/2/2013 10:04:27 AM			\$1,368.79
	Total 35568				\$1,368.79
Total Box-K Auto Repair, Inc.					\$1,368.79
Cartomation, Inc.	35569			2013 - July - First meeting	
		Invoice - 7/2/2013 11:49:02 AM			
		001-000-000-557-20-41-00		Ilwaco Web Page	\$50.00
				GIS map storage	
		Total Invoice - 7/2/2013 11:49:02 AM			\$50.00
	Total 35569				\$50.00
Total Cartomation, Inc.					\$50.00
Cascade Columbia Distribution Co.	35570			2013 - July - First meeting	
		Invoice - 7/2/2013 10:06:38 AM			
		594659			
		401-000-000-534-00-31-01		Chemicals	\$2,973.70
		Total Invoice - 7/2/2013 10:06:38 AM			\$2,973.70
		Invoice - 7/2/2013 10:07:09 AM			
		594950			
		401-000-000-534-00-31-01		Chemicals	(\$384.04)
		Total Invoice - 7/2/2013 10:07:09 AM			(\$384.04)
	Total 35570				\$2,589.66
Total Cascade Columbia Distribution Co.					\$2,589.66
Chinook Observer	35571			2013 - July - First meeting	
		Invoice - 7/2/2013 10:07:28 AM			
		222-13			
		401-000-000-594-34-41-02		Engineering - Distribution	\$268.20
		Total Invoice - 7/2/2013 10:07:28 AM			\$268.20
		Invoice - 7/2/2013 10:12:25 AM			
		204-13			
		401-000-000-594-34-41-02		Engineering - Distribution	\$268.20
		Total Invoice - 7/2/2013 10:12:25 AM			\$268.20
	Total 35571				\$536.40
Total Chinook Observer					\$536.40
City of Ilwaco	35572			2013 - July - First meeting	
		Invoice - 7/2/2013 10:22:20 AM			
		001-000-000-511-60-47-02		City Sewer - Museum	\$37.10
		001-000-000-514-20-47-02		Water - City Hall	\$50.48
		001-000-000-514-20-47-03		Sewer - City Hall	\$70.85
		001-000-000-514-20-47-04		Storm Drainage	\$25.10
		001-000-000-522-50-47-01		Water	\$182.53
		001-000-000-522-50-47-02		Sewer	\$276.60
		001-000-000-522-50-47-03		Storm Drainage	\$61.14
		001-000-000-572-50-47-01		City Water	\$152.98
		001-000-000-572-50-47-02		City Sewer	\$206.91
		001-000-000-572-50-47-03		Storm Drainage	\$9.83
		001-000-000-576-80-47-01		Water-Parks, Sprinklers, Blklk	\$312.10
		001-000-000-576-80-47-02		Sewer-Parks, Black Lake	\$259.39
		001-000-000-576-80-47-03		Storm Drainage	\$29.49
		409-000-000-535-00-47-02		Water	\$586.07
		409-000-000-535-00-47-03		Sewer	\$924.84
		409-000-000-535-00-47-05		Storm Drainage	\$29.48
		Total Invoice - 7/2/2013 10:22:20 AM			\$3,214.89
	Total 35572				\$3,214.89
Total City of Ilwaco					\$3,214.89
City of Long Beach	35573			2013 - July - First meeting	
		Invoice - 7/2/2013 11:46:56 AM			
		001-000-000-521-10-50-00		Law Enforcement Contract	\$15,261.69
		Total Invoice - 7/2/2013 11:46:56 AM			\$15,261.69
	Total 35573				\$15,261.69
Total City of Long Beach					\$15,261.69
Daily Journal of Commerce	35574			2013 - July - First meeting	

Vendor	Number	Reference	Account Number	Description	Amount
		Invoice - 7/2/2013 10:31:51 AM			
		3276890			
		401-000-000-594-34-41-02	Engineering - Distribution		\$433.20
		Total Invoice - 7/2/2013 10:31:51 AM			\$433.20
		Invoice - 7/2/2013 10:31:52 AM			
		3276664			
		401-000-000-594-34-41-02	Engineering - Distribution		\$414.20
		Total Invoice - 7/2/2013 10:31:52 AM			\$414.20
	Total 35574				\$847.40
Total Daily Journal of Commerce					\$847.40
Day Wireless Systems, Inc					
35575				2013 - July - First meeting	
		Invoice - 7/2/2013 10:34:28 AM			
		336730			
		001-000-000-522-10-31-00	Office & Operating Supplies		\$143.10
		Total Invoice - 7/2/2013 10:34:28 AM			\$143.10
	Total 35575				\$143.10
Total Day Wireless Systems, Inc					\$143.10
Dennis CO					
35576				2013 - July - First meeting	
		Invoice - 7/3/2013 7:06:39 AM			
		422361			
		401-000-000-534-00-31-00	Operation & Maintenance		\$10.20
		Total Invoice - 7/3/2013 7:06:39 AM			\$10.20
		Invoice - 7/3/2013 7:05:05 AM			
		422202			
		401-000-000-534-00-31-00	Operation & Maintenance		\$19.39
		Total Invoice - 7/3/2013 7:05:05 AM			\$19.39
		Invoice - 7/3/2013 7:06:26 AM			
		421941			
		401-000-000-534-00-31-00	Operation & Maintenance		\$10.21
		Total Invoice - 7/3/2013 7:06:26 AM			\$10.21
	Total 35576				\$39.80
Total Dennis CO					\$39.80
Englund Marine Supply Inc					
35577				2013 - July - First meeting	
		Invoice - 7/3/2013 7:14:15 AM			
		001-000-000-522-10-31-00	Office & Operating Supplies		\$0.00
		001-000-000-576-80-48-00	Repairs & Maintenance		\$12.45
		101-000-000-542-40-32-00	Storm Drainage Supplies		\$15.98
		401-000-000-534-00-31-00	Operation & Maintenance		\$39.71
		409-000-000-535-00-31-01	Operations And Maintenance		\$93.67
		Total Invoice - 7/3/2013 7:14:15 AM			\$161.81
	Total 35577				\$161.81
Total Englund Marine Supply Inc					\$161.81
Goulter Diamond Bar Ranch					
35578				2013 - July - First meeting	
		Invoice - 7/2/2013 11:48:55 AM			
		409-000-000-535-00-45-00	Spray Sludge Disposal Site		\$1,333.33
		sludge site			
		Total Invoice - 7/2/2013 11:48:55 AM			\$1,333.33
	Total 35578				\$1,333.33
Total Goulter Diamond Bar Ranch					\$1,333.33
Heather Reynolds, Attorney					
35579				2013 - July - First meeting	
		Invoice - 7/2/2013 10:35:40 AM			
		June 2013			
		001-000-000-515-20-41-00	Legal Services		\$1,938.00
		Total Invoice - 7/2/2013 10:35:40 AM			\$1,938.00
	Total 35579				\$1,938.00
Total Heather Reynolds, Attorney					\$1,938.00
Jnb Mechanical, Inc.					
35580				2013 - July - First meeting	
		Invoice - 7/2/2013 10:36:54 AM			
		10542			
		001-000-000-572-50-48-00	Repairs & Maintenance		\$686.69
		Total Invoice - 7/2/2013 10:36:54 AM			\$686.69
	Total 35580				\$686.69
Total Jnb Mechanical, Inc.					\$686.69
Kubwater Resources Inc.					
35581				2013 - July - First meeting	
		Invoice - 7/2/2013 10:37:29 AM			
		3452			
		409-000-000-535-00-31-02	Chemicals		\$1,373.66
		Total Invoice - 7/2/2013 10:37:29 AM			\$1,373.66
	Total 35581				\$1,373.66
Total Kubwater Resources Inc.					\$1,373.66
LEAF					

Vendor	Number	Reference	Account Number	Description	Amount
	35582	2013 - July - First meeting			
		Invoice - 7/2/2013 10:37:46 AM			
			4490334		
			001-000-000-514-20-31-00	Office & Operating Supplies	\$22.08
			001-000-000-522-10-31-00	Office & Operating Supplies	\$20.78
			101-000-000-543-30-30-00	Office And Operating	\$22.08
			401-000-000-534-00-31-00	Operation & Maintenance	\$22.08
			408-000-000-531-38-31-01	Operations & Maintenance	\$20.78
			409-000-000-535-00-31-01	Operations And Maintenance	\$22.08
		Total Invoice - 7/2/2013 10:37:46 AM			
					\$129.88
	Total 35582				\$129.88
Total LEAF					\$129.88
Michael S. Turner	35583	2013 - July - First meeting			
		Invoice - 7/2/2013 11:48:42 AM			
			001-000-000-512-40-51-00	Municipal Court Services	\$412.00
				Court services	
		Total Invoice - 7/2/2013 11:48:42 AM			
					\$412.00
	Total 35583				\$412.00
Total Michael S. Turner					\$412.00
Nancy McAllister	35584	2013 - July - First meeting			
		Invoice - 7/2/2013 11:48:28 AM			
			001-000-000-512-40-51-00	Municipal Court Services	\$412.00
				Court services	
		Total Invoice - 7/2/2013 11:48:28 AM			
					\$412.00
	Total 35584				\$412.00
Total Nancy McAllister					\$412.00
Oman & Son	35585	2013 - July - First meeting			
		Invoice - 7/2/2013 11:59:01 AM			
			001-000-000-576-80-31-00	Office & Operating Supplies	\$22.62
			101-000-000-543-30-30-00	Office And Operating	\$24.24
			401-000-000-534-00-31-00	Operation & Maintenance	\$90.32
		Total Invoice - 7/2/2013 11:59:01 AM			
					\$137.18
	Total 35585				\$137.18
Total Oman & Son					\$137.18
Pacific CO Sheriff Office	35586	2013 - July - First meeting			
		Invoice - 7/2/2013 10:38:54 AM			
			2013-0301		
			001-000-000-525-60-51-00	Emergency Services Program	\$1,438.25
		Total Invoice - 7/2/2013 10:38:54 AM			
					\$1,438.25
		Invoice - 7/2/2013 10:40:43 AM			
			2013-0612		
			001-000-000-528-60-51-00	Dispatch Services	\$736.04
		Total Invoice - 7/2/2013 10:40:43 AM			
					\$736.04
		Invoice - 7/2/2013 10:39:57 AM			
			2013-0601		
			001-000-000-528-60-51-00	Dispatch Services	\$5,415.89
		Total Invoice - 7/2/2013 10:39:57 AM			
					\$5,415.89
	Total 35586				\$7,590.18
Total Pacific CO Sheriff Office					\$7,590.18
Pacific Coast Tools	35587	2013 - July - First meeting			
		Invoice - 7/2/2013 12:04:35 PM			
			refund		
			001-000-000-321-60-00-00	Business Licence Tax	\$125.00
		Total Invoice - 7/2/2013 12:04:35 PM			
					\$125.00
	Total 35587				\$125.00
Total Pacific Coast Tools					\$125.00
Pacific County DCD	35588	2013 - July - First meeting			
		Invoice - 7/2/2013 10:38:24 AM			
			253		
			401-000-000-534-00-31-00	Operation & Maintenance	\$430.00
		Total Invoice - 7/2/2013 10:38:24 AM			
					\$430.00
	Total 35588				\$430.00
Total Pacific County DCD					\$430.00
Peninsula Landscape Supply	35589	2013 - July - First meeting			
		Invoice - 7/2/2013 10:43:38 AM			
			286164		
			401-000-000-534-00-31-00	Operation & Maintenance	\$137.44
		Total Invoice - 7/2/2013 10:43:38 AM			
					\$137.44
	Total 35589				\$137.44
Total Peninsula Landscape Supply					\$137.44
Peninsula Sanitation Service, Inc.					

Vendor	Number	Reference	Account Number	Description	Amount
	35590			2013 - July - First meeting	
		Invoice - 7/2/2013 12:06:07 PM			
		001-000-000-514-20-47-01		Garbage Bills	\$285.22
		409-000-000-535-00-47-04		Garbage Services	\$98.71
		Total Invoice - 7/2/2013 12:06:07 PM			\$383.93
	Total 35590				\$383.93
Total Peninsula Sanitation Service, Inc.					\$383.93
Pitney Bowes, Inc.	35591			2013 - July - First meeting	
		Invoice - 7/2/2013 10:44:39 AM			
		72113			
		401-000-000-534-00-31-06		Office & Customer Service	\$250.00
		409-000-000-535-00-31-08		Office Supplies & Customer	\$250.00
		Total Invoice - 7/2/2013 10:44:39 AM			\$500.00
	Total 35591				\$500.00
Total Pitney Bowes, Inc.					\$500.00
Sid's IGA	35592			2013 - July - First meeting	
		Invoice - 7/2/2013 10:57:29 AM			
		62413			
		001-000-000-522-10-31-00		Office & Operating Supplies	\$43.11
		Total Invoice - 7/2/2013 10:57:29 AM			\$43.11
		Invoice - 7/2/2013 3:05:03 PM			
		61713			
		409-000-000-535-00-31-01		Operations And Maintenance	\$32.66
		Total Invoice - 7/2/2013 3:05:03 PM			\$32.66
	Total 35592				\$75.77
Total Sid's IGA					\$75.77
Sunset Auto Parts Inc.	35593			2013 - July - First meeting	
		Invoice - 7/3/2013 7:08:17 AM			
		770214			
		401-000-000-534-00-31-00		Operation & Maintenance	\$14.96
		Total Invoice - 7/3/2013 7:08:17 AM			\$14.96
		Invoice - 7/3/2013 7:13:07 AM			
		770144			
		401-000-000-534-00-31-00		Operation & Maintenance	\$42.01
		Total Invoice - 7/3/2013 7:13:07 AM			\$42.01
		Invoice - 7/3/2013 7:08:55 AM			
		770522			
		401-000-000-534-00-31-00		Operation & Maintenance	\$25.99
		Total Invoice - 7/3/2013 7:08:55 AM			\$25.99
	Total 35593				\$82.96
Total Sunset Auto Parts Inc.					\$82.96
Tangly Cottage Gardening	35594			2013 - July - First meeting	
		Invoice - 7/2/2013 11:25:29 AM			
		June 2013			
		104-000-000-573-90-40-02		Miscellaneous	\$589.04
		Total Invoice - 7/2/2013 11:25:29 AM			\$589.04
	Total 35594				\$589.04
Total Tangly Cottage Gardening					\$589.04
Terri Staples	35595			2013 - July - First meeting	
		Invoice - 7/2/2013 11:14:25 AM			
		travel to PDR training			
		001-000-000-511-60-43-00		Travel/meals/lodging	\$51.42
		Total Invoice - 7/2/2013 11:14:25 AM			\$51.42
	Total 35595				\$51.42
Total Terri Staples					\$51.42
Tidy By The Sea, LLC	35596			2013 - July - First meeting	
		Invoice - 7/2/2013 11:49:27 AM			
		001-000-000-514-20-31-00		Office & Operating Supplies	\$65.00
		001-000-000-572-50-41-00		Custodian Library	\$325.00
		Total Invoice - 7/2/2013 11:49:27 AM			\$390.00
	Total 35596				\$390.00
Total Tidy By The Sea, LLC					\$390.00
Verizon Wireless	35597			2013 - July - First meeting	
		Invoice - 7/2/2013 11:25:50 AM			
		401-000-000-534-00-42-00		Communications	\$102.20
		Total Invoice - 7/2/2013 11:25:50 AM			\$102.20
	Total 35597				\$102.20
Total Verizon Wireless					\$102.20
Visa	35598			2013 - July - First meeting	
		Invoice - 7/3/2013 7:03:36 AM			

Vendor	Number	Reference	Account Number	Description	Amount
			Staples		
			001-000-000-514-20-31-00	Office & Operating Supplies	\$21.09
			401-000-000-534-00-31-06	Office & Customer Service	\$21.09
			408-000-000-531-38-31-01	Operations & Maintenance	\$21.09
			409-000-000-535-00-31-08	Office Supplies & Customer	\$21.09
			Total Invoice - 7/3/2013 7:03:36 AM		\$84.36
			Invoice - 7/3/2013 7:02:05 AM		
			go to my pc		
			401-000-000-534-00-41-04	Professional Services - Computer	\$160.08
			409-000-000-535-00-41-02	Professional Services - Computer	\$160.09
			Total Invoice - 7/3/2013 7:02:05 AM		\$320.17
	Total 35598				\$404.53
Total Visa					\$404.53
Wadsworth Electric					
35599					
				2013 - July - First meeting	
			Invoice - 7/2/2013 11:27:14 AM		
			13733		
			401-000-000-534-00-41-03	Professional Services - Electrician	\$914.01
			Total Invoice - 7/2/2013 11:27:14 AM		\$914.01
			Invoice - 7/2/2013 11:26:16 AM		
			13757		
			401-000-000-534-00-41-03	Professional Services - Electrician	\$436.59
			Total Invoice - 7/2/2013 11:26:16 AM		\$436.59
			Invoice - 7/2/2013 11:26:52 AM		
			13786		
			409-000-000-535-00-41-01	Professional Services - Electrician	\$185.42
			Total Invoice - 7/2/2013 11:26:52 AM		\$185.42
	Total 35599				\$1,536.02
Total Wadsworth Electric					\$1,536.02
Wilcox & Flegel Oil Co.					
35600					
				2013 - July - First meeting	
			Invoice - 7/2/2013 11:29:12 AM		
			0530019-IN		
			401-000-000-534-00-32-00	Gasoline	\$62.64
			Total Invoice - 7/2/2013 11:29:12 AM		\$62.64
			Invoice - 7/2/2013 11:28:13 AM		
			0529996-IN		
			401-000-000-534-00-32-00	Gasoline	\$62.64
			Total Invoice - 7/2/2013 11:28:13 AM		\$62.64
			Invoice - 7/2/2013 11:29:50 AM		
			0530033-IN		
			401-000-000-534-00-32-00	Gasoline	\$46.79
			Total Invoice - 7/2/2013 11:29:50 AM		\$46.79
			Invoice - 7/2/2013 11:30:43 AM		
			0530289-IN		
			401-000-000-534-00-32-00	Gasoline	\$176.97
			Total Invoice - 7/2/2013 11:30:43 AM		\$176.97
			Invoice - 7/2/2013 11:30:24 AM		
			0530039_IN		
			401-000-000-534-00-32-00	Gasoline	\$176.97
			Total Invoice - 7/2/2013 11:30:24 AM		\$176.97
			Invoice - 7/2/2013 11:27:51 AM		
			9411682-IN		
			409-000-000-535-00-32-00	Gas/oil Products	\$218.14
			Total Invoice - 7/2/2013 11:27:51 AM		\$218.14
	Total 35600				\$744.15
Total Wilcox & Flegel Oil Co.					\$744.15
William R. Penoyar, Attorney at Law					
35601					
				2013 - July - First meeting	
			Invoice - 7/2/2013 11:48:14 AM		
			001-000-000-512-40-51-00	Municipal Court Services	\$412.00
			Total Invoice - 7/2/2013 11:48:14 AM		\$412.00
	Total 35601				\$412.00
Total William R. Penoyar, Attorney at Law					\$412.00
Williams, Thomas R					
35602					
				2013 - July - First meeting	
			Invoice - 7/2/2013 11:31:38 AM		
			001-000-000-522-10-32-00	Gasoline	\$189.28
			Total Invoice - 7/2/2013 11:31:38 AM		\$189.28
	Total 35602				\$189.28
Total Williams, Thomas R					\$189.28
Grand Total		Vendor Count	43		\$55,937.38



Register

Number	Name	Fiscal Description	Cleared	Amount
35549	Gardner, Daryl W	2013 - July - First meeting		\$1,471.68
35550	Jensen, David	2013 - July - First meeting		\$181.52
35551	Schweizer, Dennis	2013 - July - First meeting		\$1,545.34
35552	Williams, Thomas R	2013 - July - First meeting		\$883.54
35553	AFLAC Remittance Processing	2013 - July - First meeting		\$23.80
35554	AWC - Life Insurance	2013 - July - First meeting		\$23.00
35555	AWC Employee Benefit Trust	2013 - July - First meeting		\$4,740.50
35556	Dept of Labor & Industry	2013 - July - First meeting		\$4,932.15
35557	Dept of Retirement - Def Comp	2013 - July - First meeting		\$280.00
35558	Dept of Retirement Systems	2013 - July - First meeting		\$3,769.44
35559	Employment Security Dept.	2013 - July - First meeting		\$2,993.59
ACH Pay - 789	Cassinelli, Michael	2013 - July - First meeting		\$422.10
ACH Pay - 790	Chambreau, Jon H.	2013 - July - First meeting		\$181.52
ACH Pay - 791	Forner, Gary	2013 - July - First meeting		\$372.35
ACH Pay - 793	Gustafson, David M.	2013 - July - First meeting		\$1,385.85
ACH Pay - 794	Hazen, Warren M.	2013 - July - First meeting		\$1,562.05
ACH Pay - 796	Kezele, Pamela J.	2013 - July - First meeting		\$957.22
ACH Pay - 797	Marshall, Fred	2013 - July - First meeting		\$181.52
ACH Pay - 805	Mc Kee, David A	2013 - July - First meeting		\$1,525.75
ACH Pay - 799	Mc Millan, Elaine	2013 - July - First meeting		\$945.17
ACH Pay - 800	Mulinix, Vinessa	2013 - July - First meeting		\$179.82
ACH Pay - 802	Staples, Terri P	2013 - July - First meeting		\$443.58
ACH Pay - 803	Stiarns, Jacob	2013 - July - First meeting		\$1,045.73
EFT 7-5-13 1	Discovery Benefits	2013 - July - First meeting		\$1,050.00
EFT 7-5-13 2	U.S. Treasury Department	2013 - July - First meeting		\$4,188.35
				\$35,285.57

We, the undersigned members of the city council of the City of Ilwaco, Pacific County, Washington, do hereby certify that the merchandise or services hereinafter specified have been received and the voucher numbers 35549 through 35559 and electronic payments totalling \$35,285.57 are approved this 5th day of July, 2013

Council member

Council member

Treasurer

Council member

Long Beach Police

P.O. Box 795
Long Beach, WA 98631

lbpdchief@centurytel.net

Phone 360-642-2911
Fax 360-642-5273

07-01-13

Page 1 of 2

To: Mayor Cassinelli and Ilwaco City Council

From: Chief Flint R. Wright

Ref.: Monthly Report for June 2013

During the month of June the Long Beach Police Department handled the following cases and calls:

Long Beach

592 Total Incidents

Aid Call Assists: 5

Alarms: 9

Animal Complaints: 10

Assaults: 13

Assists: 96

(Includes 7 Law Enforcement Agency Assists Outside City Boundaries)

Burglaries: 3

Disturbance: 17

Drug Inv.: 3

Fire Call Assists: 4

Follow Up: 151

Found/Lost Property: 18

Harassment: 9

Malicious Mischief: 20

MIP – Alcohol: 0

MIP – Tobacco: 0

Missing Person: 4

Prowler: 1

Runaway: 4

Security Checks: 86

Suspicious: 28

Thefts: 11

Traffic Accidents: 7

Traffic Complaints: 8

Traffic Tickets: 12

Traffic Warnings: 44

Trespass: 6

Warrant Arrests: 17

Welfare Checks: 6

Ilwaco

284 Total Incidents

Aid Call Assists: 3

Alarms: 3

Animal Complaints: 0

Assaults: 5

Assists: 28

Burglaries: 0

Disturbance: 4

Drug Inv.: 1

Fire Call Assists: 2

Follow Up: 92

Found/Lost Property: 3

Harassment: 4

Malicious Mischief: 4

MIP – Alcohol: 0

MIP – Tobacco: 0

Missing Person: 0

Prowler: 2

Runaway: 0

Security Checks: 78

Suspicious: 12

Thefts: 8

Traffic Accidents: 2

Traffic Complaints: 6

Traffic Tickets: 4

Traffic Warnings: 13

Trespass: 2

Warrant Arrests: 1

Welfare Checks: 7

On June 3rd I was notified that Officer Casey Meling will be receiving the American Legion "Officer of the Year" award for the State of Washington. In July Casey will be going to the American Legion convention in Yakima to receive this award. Casey has been awarded the Long Beach Officer of the Year three times and this honor of being recognized as the "Officer of the Year" for the entire state really highlights the fact that Casey is truly an outstanding officer. The first time Casey received Long Beach Officer of the Year was for the hard work he did investigating two homicides in the same year. The second award was for saving two people from a burning house where oxygen tanks were present. The third time was for saving an injured motorist involved in a traffic accident. Casey is a credit to Long Beach and Ilwaco.

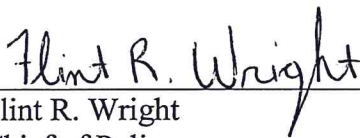
On the 7th the department had firearms range training. We qualified with our duty and backup handguns.

Officer Casey Meling went as a chaperone on the overnight graduation party for this year's Ilwaco High School graduating class on the 8th. The Long Beach Police Department tries to send an officer for this event each year.

Officer Casey Meling attended training on June 11th – 12th. The title of the class was "Human Remains Identification". This class dealt with identifying human skeletal remains and being able to tell the sex, age and race of remains as well as time of death.

The "Beach Run" was held on June 22nd. There were no problems associated with the race.

June 30th was Officer Kevin Martin's last official day with the Long Beach Police Department. He has taken a position with a police department in Oregon. We all wish him good luck at his new job.



Flint R. Wright
Chief of Police

CITY OF ILWACO CITY COUNCIL AGENDA ITEM BRIEFING

A. Meeting Dates: Council Workshop: Public Hearing:
 Council Discussion Item: 3/29/13, 7/8/13 Council Business Item:

B. Issue/Topic: **Purchase of John Deer Tractor with Boom Mower**

C. Sponsor(s):

1. Mike Cassinelli
2. Vinessa Mulinix

D. Background (overview of why issue is before council):

1. The City of Ilwaco Public Works staff currently uses a 1980 Ford Tractor Mower that was purchased from the State of Washington to mow roadway shoulders. In the past, easements, ditches, the side of the earthen dam and trees/bushes were maintained with weed eaters and saws. Additionally, crews from the local youth camp were tasked with brushing trails near or by Black Lake. In more recent years, the staff has been tasked with maintaining the easements and trails in the Discovery Heights area. Public Works Supervisor, Dave McKee, estimates that the existing mower is used April through October and can only maintain 1/4 of the actual area that should be maintained. He is recommending the purchase of a used boom mower for approximately \$74,000 versus replacing the existing mower with something comparable for \$55,000.

E. Discussion (specific details relevant to the issue, pros/cons, alternatives and any other decision-making details)

1. The 30-year-old mower is in need of replacement. The youth camp crews are limited in the amount of time they can provide to the city. The state or county are not willing to enter into a contract to maintain the areas needed to be brushed. Lindstrom & Son Construction has a piece of equipment that operates currently at the rate of \$180 per hour or approximately \$1500 per day. They cut approximately 1 mile per day. With reduced Public Works staff, it is challenging to keep up with all of the easements and areas that must be mowed and brushed. It takes a full week for one man to weed eat all of the ditches in the Vandalia subdivision alone. The Public Works staff feels that the purchase of a used 100hp mower with 20' boom at a cost of \$73,995 (Exhibit A attached) is necessary to keep up with all of the areas (Exhibit B attached) that need to be maintained. Previously, the staff approached the council regarding the purchase of a brand new unit using the state contract. The current cost of a new 80hp unit with 17' boom would be \$96,537.

F. Impacts:

1. Fiscal: The city would utilize the \$30,000 budgeted amount for a down payment. The remaining \$44,000 would be financed at a rate of 3.5% for four years with annual payments of approximately \$11,979. The annual payment would be split amongst the funds as currently illustrated on Exhibit B. The payments are currently not part of the five-year proforma.

Various options have been investigated for cost and feasibility (Exhibit C attached):

- a. Dave has estimated the useful life of the mower at 20 years. With financing costs, the cost of the tractor/mower would equate to approximately \$3,900 of cost per year over the useful life. As illustrated on the attached spreadsheet, the estimated cost of labor, fuel, equipment and maintenance is estimated at \$64 per hour of usage.
- b. Another option suggested by a council member was to add another staff member at \$12/hr (\$25,000 annual) full time for three months to do nothing but brush with a weedeater and saw. Wages and benefits would be approximately \$8,100 before the cost of needed equipment or gear. The existing mower unit would still need to be replaced to maintain roadsides at a cost of approx. \$55,000. Using a standard weed eater and saw would not allow for the individual to reach the trees or canopy over the Discovery Trail.
- c. Another option would be to replace the existing mower for \$55,000 and utilize existing staff to maintain along roads. Lindstrom and Son Construction, at a rate of \$180 per hour, could maintain easements. The Lindstrom mower is on a track, so it would damage Discovery Trail or asphalt.
- d. Currently the Port of Ilwaco pays \$55 per hour for Jubilee Construction to mow with a unit that pulls behind a tractor. This equipment could not be used to maintain ditches or even the shoulder of a road way.

2. Legal:

3. Personnel:

4. Service/Delivery:

G. Planning Commission: ☐ Recommended ☒ N/A ☐ Public Hearing on

H. Staff Comments:

1. The purchase of a boom mower would benefit the city:
 - a. Replace the 30-year-old highway mower for safety and beautification along road ways. The city is required to maintain these areas along the state highway that passes through the city limits.
 - b. Operators would use the boom mower to maintain numerous ditches and easements vs. using weed eaters. Specific locations in need of heavy maintenance include Vandalia and Sahalee.
 - c. Operators could utilize the boom mower to maintain the brush and canopy along the Discovery Trail and around Black Lake.
 - d. Operators could use the mower to maintain the majority of the side of the earthen dam.

- e. With the cut back in staff three years ago, staff has struggled to keep up with the needed brushing and maintenance and have utilized the Naselle Youth camp workers. The workers hours and tools they can use are now limited.
 - f. Address numerous complaints from residents and large vehicles (garbage trucks and buses) regarding the issues of visibility due to brush or grass at Sahalee and Cooks Hill.
 - g. The Port of Ilwaco has expressed interest in possibly entering an agreement for use of the boom mower (see Exhibit B attached).
- I. Time Constraints/Due Dates: Currently a used unit in Minnesota with minimal hours is available.
- J. Proposed Motion: **I move to authorize the mayor to purchase a used boom mower and new flail head for approximately \$74,000, with a down payment of \$30,000 and finance the balance with terms at or near annual interest of 3.5% for four years.**

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AGRICULTURE COMMERCIAL RESIDENTIAL GOLF & SPORTS POWER SPORTS PARTS SERVICE WIND ENERGY

◀ Back



JOHN DEERE 5603

Year: 2008
 Make: JOHN DEERE
 Model: 5603
 Price: \$59995.00
 Stock #: R268880H
 Location: Hastings
 Machine Hours: 675 ✓
 Description:
 JOHN DEERE 5603 W/ASY VERSA BOOM 20

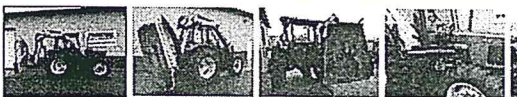
Note:

* DUE: 22 OCT 08 going out Oct 1st to Somerset for rent HAS NEW WARRANTY purchase option of \$30,000 (plus tax)



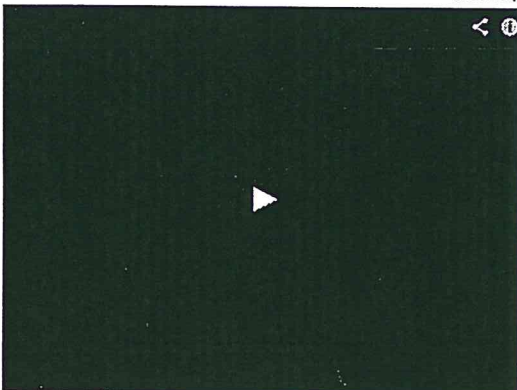
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1 / 9

Start Stop



tractor & boom 59,995
 flail head + 9,000
 Shipping + 5,000
73,995

100 vs. 80 hp for new
 20' vs 17' boom for new

CONTACT ONE OF OUR MANY LOCATIONS

WISCONSIN
 New Richmond
 Osceola
 Turtle Lake

MINNESOTA
 Rosemount
 Hastings
 Cannon Falls

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 Minneapolis Web Design by Rocket 55



Exhibit A

Hours of Usage per year for City needs

	<u>Total</u> <u>hours</u>	<u>Water</u>	<u>Sewer</u>	<u>Streets</u>	<u>Storm</u>	<u>Parks</u>
Whealdon	2	1		1		
Quaker	2	0.66	0.66	0.66		
Old Shop	1					1
Trail to Black Lake park and 101	1					1
Trail around Black Lake to McPhails	4					4
Hwy in front of Black Lake	2			1	1	
City Park	1					1
Baker Bay & easements	8		2.66	2.66	2.66	
Spring St & easements	16	8	8			
Sahalee & easements	16	5.33	5.33	5.33		
Discovery Trail	12					12
Discovery easements	8	4	4			
Water plant	16	16				
Total	89	34.99	20.65	10.65	3.66	19
Twice per year	178	69.98	41.3	21.3	7.32	38
Three times per year	267	104.97	61.95	31.95	10.98	57
	100%	39%	23%	12%	4%	21%

Distribution of annual payment by fund*

\$ 11,979 \$ 4,709 \$ 2,779 \$ 1,433 \$ 493 \$ 2,557

Hours of Usage for Port of Ilwaco needs

	hours	x2 a year	x3 a year
Airport	25	50	75
Port	4	8	12
Park side	3	6	9
	32	64	96

Potential income from Port

64 hours x \$40 per hour = \$ 2,560.00 per year
51,200.00 20 years

Exhibit B

OPTIONS

Costs Associated with Purchase of Mower

Scenario: City purchases used boom mower and operates and maintains it with existing staff.

Operators: 178 to 267 hours per year

	per hour	annual (3x)
Usage estimated at the maximum 267 hours per year		
Staff salary and benefits = \$25 to \$32 per hour	\$ 32.00	8,544.00
Insurance premium per year estimated =	0.94	250.00
Maintenance cost per year =	2.15	575.00
Allocation of \$9k of potential repairs over 20 years =	1.68	450.00
Fuel cost per year =	12.00	3,204.00
With a useful life of 20 years, cost of mower =	14.61	3,900.00
	<u>\$ 63.38</u>	<u>\$ 16,923.00</u>

Loan options:

*Down payment of \$30,000 and finance \$44,000

2.9% for 3 years with a payment of \$15,525 per year

3.5% for 4 years with a payment of \$11,979 per year

3.9% for 5 years with a payment of \$9,855 per year

Costs Associated with Hiring and Replacing Existing Mower

Scenario: Hire an employee for three summer months to do nothing but maintain spaces with weed eater, chainsaw and replacement of existing mower without boom. Ability to maintain canopy on trail or trees overhanging roadways would be challenging.

	per hour	annual (3x)
3 months or 519 hours of brushing and mowing		
Staff salary and benefits = \$15.60 per hour	\$ 15.60	8,096.40
Insurance premium per year estimated =	0.48	250.00
Equipment cost per year (weed eater/saw)=	7.71	4,000.00
Fuel cost per year =	12.00	6,228.00
With a useful life of 20 years, cost of mower =	5.30	2,750.00
	<u>\$ 41.09</u>	<u>\$ 21,324.40</u>

Costs Associated with Hiring Lindstrom and Replacing Existing Mower

Scenario: Replace existing mower with a similar unit and operate with existing staff. Utilize Lindstrom Construction to maintain ditches, trail, etc. with boom mower.

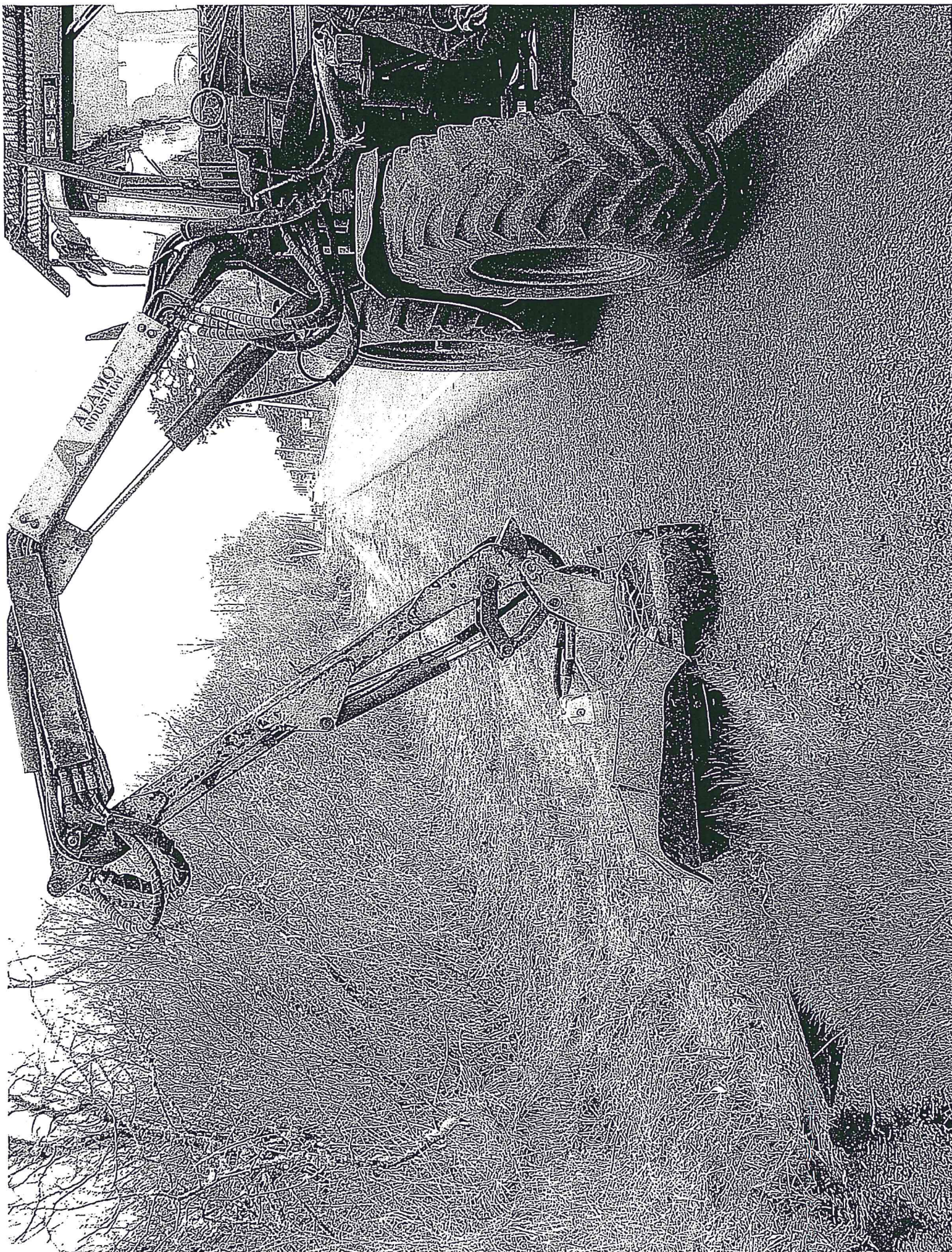
	per hour	annual (3x)
134 hours staff mowing, 134 hours Lindstrom = 268 per year		
Staff salary and benefits = \$32.00 per hour	\$ 16.00	4,288.00
Insurance premium per year estimated =	0.93	250.00
Lindstrom Cost per year=	90.00	24,120.00
Fuel cost per year =	6.00	1,608.00
With a useful life of 20 years, cost of mower =	10.26	2,750.00
	<u>\$ 123.19</u>	<u>\$ 33,016.00</u>

Exhibit C

To Mayor, city council & whoever it may concern
The Sanitation, School bus, motor home, & delivery truck drivers are frequently contacting me about the branches off of the trees on the side numerous roads in the City of Ilwaco. I have talked with the state to see if we could contract them to help and the answer was no. with only 2 of us to take care of all of the street, storm drain, parks, water distribution system, all we have at this time is an old wore out highway mower that we purchased from the state years ago and it can only mow the shoulders of the road not anything above that. If the two of us tried to trim these ourselves all I see is accident waiting to happen. This purchase would be used also for easements of our utilities & trail maintenance with one person running this equipment, I believe there is some money in the budget for this purpose so here are a couple of proposals.

Dave McKee









**JOHN DEERE****Quote Id:** 8149291**Customer:** CITY OF ILWACO**Quote Summary**

Alamo quote is based on the State of Washington Lawn and Grounds Contract #10212. The Purchase order must be made out to Alamo Sale Corporation, 1502 East Walnut, Sequin Texas 78155. Purchase order must also indicate Washington Tractor 603 Harrison St Sumner, WA 98390 as the delivering dealer and reference the contract number above. Please fax your PO to Washington Tractor (Sumner Location) @ 253-248-2315 or email jasonj@washingtontractor.org and we will process the order with Alamo Corp.

Thank You,

Jason Johnson (253)250-2749

Prepared For: CITY OF ILWACO DAVE MCKEE 120 1ST AVE N ILWACO, WA 98624 Business: 360-642-3357	Prepared By: Jason A Johnson WASHINGTON TRACTOR, INC. 603 Harrison Street SUMNER, WA 98390 Phone: 253-863-4436 jasonj@washingtontractor.org	Quote Id: 8149291 Created On: May 24, 2013 Last Modified On: May 24, 2013 Expiration Date: June 27, 2013
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Equipment Summary	Selling Price		Qty		Extended
2013 ALAMO VERSABOOM-17	\$ 33,396.50	X	1	=	\$ 33,396.50
2013 ALAMO 17' Mount Kit	\$ 0.00	X	1	=	\$ 0.00
2013 ALAMO 60" Flail head	\$ 9,486.85	X	1	=	\$ 9,486.85
ALAMO Mount Labor and oil	\$ 7,115.00	X	1	=	\$ 7,115.00
Delivery & Instruction Alamo Dealer instruction	\$ 610.00	X	1	=	\$ 610.00
Equipment Total					\$ 50,608.35

Quote Summary

Equipment Total	\$ 50,608.35
SubTotal	\$ 50,608.35
Sales Tax - (8.0%)	\$ 4,048.67
Total	\$ 54,657.02
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 54,657.02

+ 41 880
 96 537

New Unit

Salesperson : X _____

Accepted By : X _____

**JOHN DEERE****Quote Id:** 8104019**Customer Name:** CITY OF ILWACO**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

John Deere Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580;
DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

CHINOOK SALES & RENTALS
1550 INDUSTRIAL WAY
LONGVIEW, WA 98632
360-577-4770

Quote Summary

Prepared For:
CITY OF ILWACO
120 1ST AVE N
ILWACO, WA 98624
Business: 360-642-3908
publicworks@ilwaco-wa.gov

Delivering Dealer:
CHINOOK SALES & RENTALS
Tim Carleton
1550 INDUSTRIAL WAY
LONGVIEW, WA 98632
Phone: 360-577-4770
timcarleton@chinooktractor.com

Quote ID: 8104019
Created On: May 16, 2013
Last Modified On: May 16, 2013
Expiration Date: May 31, 2013

Equipment Summary

JOHN DEERE 5083E Utility Tractor
(69 PTO hp)

Contract: State of WA Lawn and Grounds 10212**Price Effective Date:** December 17, 2012

Selling Price	Qty	Extended
\$ 38,778.21 X	1 =	\$ 38,778.21

Equipment Total**\$ 38,778.21**

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 38,778.21
Trade In	
SubTotal	\$ 38,778.21
Sales Tax - (8.0%)	\$ 3,102.26
Total	\$ 41,880.47
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 41,880.47

Salesperson : X _____**Accepted By :** X _____

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